

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
MENURUT SUMBER DANA / JENIS BELANJA / AKUN
S.D BULAN SEPTEMBER 2024**

KEMENTERIAN NEGARA/LEMBAGA : 015
SATUAN KERJA : 630931

KEMENTERIAN KEUANGAN
DIREKTORAT JENDERAL ANGGARAN

Kode Lap : LRA.B.S.1
Tanggal : 03/07/25 10:10 AM
Halaman : 1
Prg ID : lap_lra_sd_jb_akun_satker_poc

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
01	RUPIAH MURNI							
51	BELANJA PEGAWAI							
511129	Belanja Uang Makan PNS	7,031,474,000	6,292,602,000	3,940,784,000	0	3,940,784,000	62.63	2,351,818,000
512211	Belanja Uang Lembur	477,655,000	1,216,527,000	719,492,000	0	719,492,000	59.14	497,035,000
	JUMLAH BELANJA PEGAWAI	7,509,129,000	7,509,129,000	4,660,276,000	0	4,660,276,000	62.06	2,848,853,000
52	BELANJA BARANG							
521111	Belanja Keperluan Perkantoran	10,013,486,000	10,272,065,000	7,218,132,984	0	7,218,132,984	70.27	3,053,932,016
521114	Belanja Pengiriman Surat Dinas Pos Pusat	54,000,000	54,000,000	20,304,500	0	20,304,500	37.6	33,695,500
521115	Belanja Honor Operasional Satuan Kerja	287,832,000	294,302,000	117,162,000	0	117,162,000	39.81	177,140,000
521119	Belanja Barang Operasional Lainnya	166,250,000	166,250,000	99,155,336	0	99,155,336	59.64	67,094,664
521211	Belanja Bahan	3,510,002,000	3,673,332,000	2,025,723,039	0	2,025,723,039	55.15	1,647,608,961
521213	Belanja Honor Output Kegiatan	3,447,290,000	3,007,340,000	1,620,045,000	2,132,500	1,617,912,500	53.8	1,389,427,500
521219	Belanja Barang Non Operasional Lainnya	305,544,000	265,282,000	103,267,560	0	103,267,560	38.93	162,014,440
521811	Belanja Barang Persediaan Barang Konsumsi	632,600,000	632,500,000	526,919,220	0	526,919,220	83.31	105,580,780
522111	Belanja Langganan Listrik	60,000,000	60,000,000	51,833,582	0	51,833,582	86.39	8,166,418
522112	Belanja Langganan Telepon	96,000,000	96,000,000	57,460,873	0	57,460,873	59.86	38,539,127
522119	Belanja Langganan Daya dan Jasa Lainnya	570,362,000	182,654,000	174,847,181	0	174,847,181	95.73	7,806,819
522131	Belanja Jasa Konsultansi	3,653,154,000	3,355,548,000	0	0	0	0	3,355,548,000
522141	Belanja Sewa	1,226,348,000	1,312,280,000	852,636,325	0	852,636,325	64.97	459,643,675
522151	Belanja Jasa Profesi	2,173,289,000	1,055,474,000	444,600,000	0	444,600,000	42.12	610,874,000
522191	Belanja Jasa Lainnya	2,679,643,000	2,485,897,000	1,484,265,709	0	1,484,265,709	59.71	1,001,631,291
523111	Belanja Pemeliharaan Gedung dan Bangunan	1,005,210,000	1,220,999,000	947,512,529	0	947,512,529	77.6	273,486,471
523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	262,798,000	222,250,000	156,715,654	0	156,715,654	70.51	65,534,346
523121	Belanja Pemeliharaan Peralatan dan Mesin	1,875,340,000	1,346,880,000	958,746,760	0	958,746,760	71.18	388,133,240
524111	Belanja Perjalanan Dinas Biasa	14,276,834,000	15,289,584,000	11,107,633,752	218,473,693	10,889,160,059	71.22	4,400,423,941
524113	Belanja Perjalanan Dinas Dalam Kota	541,723,000	624,743,000	288,845,000	75,000	288,770,000	46.22	335,973,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	2,428,159,000	1,645,182,000	931,853,000	560,000	931,293,000	56.61	713,889,000
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	681,070,000	2,132,287,000	1,825,322,569	71,641,333	1,753,681,236	82.24	378,605,764
524211	Belanja Perjalanan Dinas Biasa - Luar Negeri	164,144,000	181,221,000	146,751,423	0	146,751,423	80.98	34,469,577
	JUMLAH BELANJA BARANG	50,111,078,000	49,576,070,000	31,159,733,996	292,882,526	30,866,851,470	62.85	18,709,218,530
53	BELANJA MODAL							
532111	Belanja Modal Peralatan dan Mesin	1,881,663,000	1,522,694,000	1,520,473,230	0	1,520,473,230	99.85	2,220,770
532121	Belanja Penambahan Nilai Peralatan dan Mesin	0	2,664,000	2,664,000	0	2,664,000	100	0
533121	Belanja Penambahan Nilai Gedung dan Bangunan	441,897,000	210,825,000	0	0	0	0	210,825,000
536111	Belanja Modal Lainnya	0	25,955,000	25,954,908	0	25,954,908	100	92
536121	Belanja Penambahan Nilai Aset Tetap Lainnya dan/atau Aset Lainnya	3,876,440,000	4,972,870,000	3,112,022,022	0	3,112,022,022	62.58	1,860,847,978
	JUMLAH BELANJA MODAL	6,200,000,000	6,735,008,000	4,661,114,160	0	4,661,114,160	69.21	2,073,893,840
	JUMLAH RUPIAH MURNI	63,820,207,000	63,820,207,000	40,481,124,156	292,882,526	40,188,241,630	63.43	23,631,965,370
09	HIBAH LUAR NEGERI							

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52	BELANJA BARANG							
521211	Belanja Bahan	0	106,574,000	58,351,500	0	58,351,500	54.75	48,222,500
522131	Belanja Jasa Konsultan	0	3,688,221,000	1,627,740,481	0	1,627,740,481	44.13	2,060,480,519
522141	Belanja Sewa	0	583,600,000	394,800,000	0	394,800,000	67.65	188,800,000
522151	Belanja Jasa Profesi	0	193,870,000	48,800,000	0	48,800,000	25.17	145,070,000
522191	Belanja Jasa Lainnya	0	452,580,000	343,341,680	0	343,341,680	75.86	109,238,320
524111	Belanja Perjalanan Dinas Biasa	0	360,977,000	282,030,141	0	282,030,141	78.13	78,946,859
524113	Belanja Perjalanan Dinas Dalam Kota	0	11,900,000	0	0	0	0	11,900,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	0	265,760,000	195,630,000	0	195,630,000	73.61	70,130,000
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	0	5,142,625,000	4,154,895,510	10,908,000	4,143,987,510	80.58	998,637,490
524211	Belanja Perjalanan Dinas Biasa - Luar Negeri	0	3,986,865,000	3,825,290,800	607,153,400	3,218,137,400	80.72	768,727,600
	JUMLAH BELANJA BARANG	0	14,792,972,000	10,930,880,112	618,061,400	10,312,818,712	73.89	4,480,153,288
	JUMLAH HIBAH LUAR NEGERI	0	14,792,972,000	10,930,880,112	618,061,400	10,312,818,712	73.89	4,480,153,288
	TOTAL	63,820,207,000	78,613,179,000	51,412,004,268	910,943,926	50,501,060,342	65.4	28,112,118,658